

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-90,905.00	\$47,435.00	32	-90,905.00	\$47,435.00	32	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,802.00	\$15,880.51	5	4,802.00	\$15,880.51	5	\$1,231,297.54	1.29%
A2b - Residential Conservation Services (RCS)	0.00	\$1,202.10	4	0.00	\$1,202.10	4	\$241,986.55	0.50%
A2c - Residential Retail	10,167.03	\$29,460.00	26	10,167.03	\$29,460.00	26	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$105.92	2	\$0.00	0.00%
Res Subtotal	-75,935.97	\$94,083.53	69.00	-75,935.97	\$94,083.53	69	\$1,473,284.09	
Res % of Total	106.92%	89.41%	90.79%	106.92%	89.41%	90.79%	56.77%	
B1a - Income Eligible Coordinated Delivery	538.68	\$7,715.23	3	538.68	\$7,715.23	3	\$361,984.67	2.13%
IE Subtotal	538.68	\$7,715.23	3.00	538.68	\$7,715.23	3	\$361,984.67	
IE % of Total	-0.76%	7.33%	3.95%	-0.76%	7.33%	3.95%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,184.00	\$3,317.35	3	4,184.00	\$3,317.35	3	\$759,784.87	0.44%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	4,375.00	\$3,427.35	4.00	4,375.00	\$3,427.35	4	\$759,784.87	
C&I % of Total	-6.16%	3.26%	5.26%	-6.16%	3.26%	5.26%	29.28%	
Total	-71,022.29	\$105,226.11	76	-71,022.29	\$105,226.11	76	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.